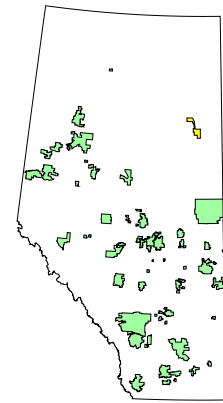


Fort McMurray Roman Catholic Separate School District No. 32		Separate Urban
Zone 2/3 Services		
Address and Phone	9809 Main Street, Fort McMurray, AB T9H 1T7 (780) 799-5700	
Superintendent	Michael (George) McGuigan	
School Board Chair	Tracy McKinnon	
Trustees	Geraldine Carbery	
	Keith McGrath	
	Kirk Behrisch	
	Paula Galenzoski	
	Tracy McKinnon	
Schools	Funded Students Head Count (2013/2014)	Certificated Staff (Preliminary 2013/2014)
Schools List	5,322	304

Fort McMurray RCSSD highlighted in yellow



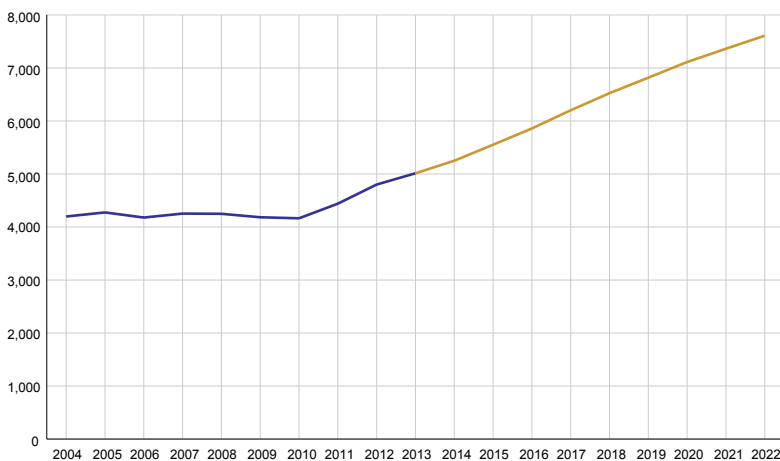
FINANCES

2013/2014 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2014)
\$62,065,000			

STUDENT DEMOGRAPHICS

Funded Students Head Count	5,322
% of Provincial Funded Student	0.90%
ESL Funded Students	562
FNMI Funded Students	777

STUDENT ENROLMENT TREND



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2013/2014
	K - 3	21.6
	4 - 6	22.8
	7 - 9	23.3
	10 - 12	20.8

Accountability Pillar Data current as of Aug 29, 2013	Achievement	Improvement
Safe and Caring	Green	Yellow
Program of Studies	Green	Green
Education Quality	Green	Yellow
Drop Out Rate	Blue	Green
High School Completion Rate (3 yr)	Green	Green
PAT: Acceptable	Blue	Green
PAT: Excellence	Green	Yellow
Diploma: Acceptable	Yellow	Yellow
Diploma: Excellence	Yellow	Green
Diploma Exam Participation Rate (4+ Exams)	Yellow	Green
Rutherford Scholarship Eligibility Rate (Revised)	Green	Green
Transition Rate (6 yr)	Green	Yellow
Work Preparation	Green	Yellow
Citizenship	Green	Yellow
Parental Involvement	Blue	Green
School Improvement	Green	Yellow



CAPITAL						
Infrastructure Maintenance and Renewal Funding	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
	\$749,400	\$737,300	\$747,000	\$779,500	\$769,100	\$611,257
Approved Modulars 2013/2014 School Year						0
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
May,2011 Construction	New Catholic School (Timberlea) (New School)	Fort McMurray	K-6	0	600	Sep-2014
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Holy Trinity High School (new)	Fort McMurray		7-12	2011		
St. Anne School (modernization)	Fort McMurray		K-8	2010		
St. Paul's Elementary School (modernization)	Fort McMurray		K-8	2010		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects	Projected Capacity by 2015	Projected Student Enrollment in 2015		
	5,521	600	6,121	5,551		